



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



August 21, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A GRANT AWARD FROM THE CALIFORNIA VOLUNTEERS, OFFICE OF
THE GOVERNOR, FOR THE CITIZEN PREPAREDNESS AND PARTICIPATION
GRANT PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff, as an agent for the County, to sign and accept a grant award in the amount of \$80,000 from the California Volunteers, Office of the Governor, for the Citizen Preparedness and Participation Grant Program.
2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as project director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.
3. Approve an appropriation adjustment in the amount of \$80,000 (services and supplies) to augment the Los Angeles County Sheriff's Department's (Department) Patrol Budget Unit's Fiscal Year (FY) 2007-08 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

California Volunteers has allocated grant funds to the Department for the project entitled: Citizen Preparedness and Participation. This letter is to request authorization to accept grant funds for a 10-month period beginning April 1, 2007, to January 31, 2008.

A Tradition of Service

The primary objective of this grant program is to provide funding to applicants in developing the best practices in Citizen Preparedness and Participation during emergency and disaster situations.

With this grant program the Department's Community Law Enforcement Partnership Program (CLEPP) will provide training to more than 200 fire and law enforcement volunteer coordinators and managers within Los Angeles County's operational area. Grant funds will be utilized to purchase training materials and supplies. As a result, this will significantly increase individual, family, and community preparedness in any and all phases of emergency management during disasters, emergencies, and acts of terrorism.

Implementation of Strategic Plan Goals

The Department's Citizen Preparedness and Participation Program meets the County of Los Angeles' Strategic Plan, Goal 1: Service Excellence, Goal 4: Fiscal Responsibility, and Goal 8: Public Safety.

FISCAL IMPACT/FINANCING

An appropriation adjustment in the amount of \$80,000 (services and supplies) is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget, and will be fully offset by grant funds. A 20 percent required match will be contributed as in-kind by the Department. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A resolution, required by the California Volunteers, was previously adopted by your Board when it authorized the grant application to be submitted.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

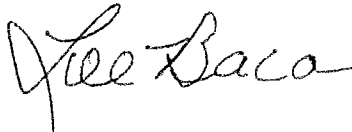
California Volunteers has allocated funding to the Department to increase community preparedness in the event of disasters, emergencies, and acts of terrorism. Grant funds will be utilized to educate and train over 200 fire and law enforcement volunteer coordinators and managers within Los Angeles County's operational area. The Department will assign three deputy sheriffs and a video production specialist who will each contribute a portion of their time (as an in-kind match). This project will have no other impact upon current services.

The Honorable Board of Supervisors
August 21, 2007
Page 3

CONCLUSION

Upon your Board's approval, the Department requests that you please provide four (4) individually adopted copies of this action. The Department's contact for this requested Board action is Pete Zavala, Grants Manager, at (323) 526-5112 or Sherry Lewis, Grants Coordinator at (323) 526-5359.

Sincerely,

A handwritten signature in black ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA
SHERIFF

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
NO. 770

DEPARTMENT OF SHERIFF

August 21, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES

SHERIFF'S DEPARTMENT - PATROL
A01-SH-88-8810-15681-15682
STATE - SPECIAL GRANTS \$80,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - PATROL
A01-SH-2000-15681-15682
SERVICES & SUPPLIES \$80,000
INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to fund the California Volunteers Citizen Preparedness and Participation Grant Program issued by the Office of the Governor (award letter attached). The funding requested herein is for the services & supplies itemized in the attached grant budget. S&S expenditures will be offset by grant revenue.


Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

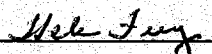
REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR --

ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER

BY



NO.

010

AUG 7 2007

APPROVED AS REQUESTED

AS REVISED

08/08 2007

APPROVED (AS REVISED):
BOARD OF SUPERVISORS
CHIEF ADMINISTRATIVE OFFICER

20

BY

DEPUTY COUNTY CLERK